

WHITTINGHAM PARISH COUNCIL 2017/2018

BUDGET SUBMISSION

APPENDIX A		
	2017/2018 BUDGET	NOTES
EXPENDITURE		
Goosnargh Police Office / Defibrillator	300	CIL monies
Newsletter Printing (CIL income in Bank account)	600	4 x £150 = £600
Newsletter Delivery & Production	475	b £75 x 4 = £300 + 4hrs @ £11 = £176
Clerk's Salary & Employer N Ins	6,065	a Increment
Pension Legislation	90	
Clerk Allowance Mileage & Home Use	195	
Office Expenses / Consumables	150	
Website Maintenance	240	
Provision for training courses	175	£25 x 7 cllrs
Cllr Expenses	20	
Election Expenses (Due 2019)	-	
Insurance	900	
Subscriptions and Donations 2016 costs	580	Allows for increases
LALC Annual Subscription £335.58		
Open Spaces Society £45.00		
Society of Clerks £70.00		
Data Protection £35.00		
CPRE £36.00		
Audit Fee internal & external	485	£100,000 + = £400 bracket
S137	50	f 2 wreaths
Grants & Donations	1,000	
Parks & Open spaces		
Grass Maintenance Contract	2,700	c New 3yr contract in 2017
Christmas Tree	260	Included new lights
Electric Bills	100	
Enhancement to Goosnargh Village Green £500		
Inspections to Cumeragh Play area	1,650	d Change to B Grange
Completion of maintenance CV Play area & Hedge	1,300	e Bark £1985, sign £180 hedge £196
Future Equipment Fund	200	Benches £290
General Repairs Assets	150	
Repairs to seats at Goosnargh		
Varnishing Bench Halfpenny Lane £70		
Plaque for phone kiosk £50		
VAT		Reclaim end of year
Total	17,685	
Balance		
Precept	15,375	
CIL	900	
Reserves	1,410	
	17,685	